NCRA • TIFR

National Center for Radio Astrophysics
TATA INSTITUTE OF FUNDAMENTAL RESEARCH
NCRA, PUNE UNIVERSITY CAMPUS, POST BAG 3, GANESHKHIND, PUNE 411 007,
INDIA **E-mail**: user @ncra.tifr.res.in
Telephone 2571 9000, 2571 9268, 2571 9226, 2571 9221; Fax +91 20 2571 2149;

NCRA/PU/AC/1715/25-26/ May 21, 2025

Dear Sir,

We send herewith the statement for the month of April, 2025 showing summary of expenditure incurred by us under Non-plan, Plan, East Campus, GMRT Narayangaon & RAC Ooty and bank balance statement as on 30/04/2025 as per the format.

Thanking you,

Yours faithfully,

Dr. J. K. Solanki
Head, Admn. & Finance.

Encl. : a/a

Shri Kishor Paithankar
Head - Accounts
Tata Institute of Fundamental Research
Homi Bhabha Road, Colaba
Mumbai – 400 005

Name of the Center/Field Station: National Centre for Radio Astrophysics

Monthly budget expenditure as on 30th April, 2025

Sr. No.	Items of Expenditure	Expd. during April 25 TOTAL	Expd. Upto 30/04/2025 TOTAL
A			
I	1. Salaries		
	a) Pay & Allowance	53577585	53577585
	a.1 Salary of Research Scholers	2596512	2596512
	a.2 Salary of Visiting Fellows	1180400	1180400
	b. PRIS & update allowance	0	0
	b.1 Leave salary on retirement	1399650	1399650
	c. CPF (Employer's contribution)		
	d. New Pension Scheme (Employers contribution)		0
	e. Pension		0
	f. Gratuity	2279423	2279423
	g. Others (LTC, Staff Welfare,Leave on LTC)	441675	441675
	h. Medical	978232	978232
	j. Medical Retire Staff	5820629	5820629
	TOTAL (I)	68274106	68274106

II	Other than Salary Items		
1	Overtime allowance		
2	Domestic Travel Expenses	309184.00	309184.00
3	a) Foreign Travel Expenses	153370.00	153370.00
	b) Knowledge Exchange Programmee		
	c) Moving expenses		
4	Office expneses		
	a)Furniture and fixture	202280.00	202280.00
	b) Stationery and Printing	137701.00	137701.00
	c)Postage and Telegrams	15433.00	15433.00
	d)Electricity charges	4744684.00	4744684.00
	e)Other Admn. Exp.	2809758.00	2809758.00
	f) Telephone and Telex and telegrams etc.	61532.00	61532.00
5	Maintenance of office & building(s)	5002723.00	5002723.00
6	Machinery and Equipment	293930.00	293930.00
7	Supplies & Materials	619011.00	619011.00
8	Library and publications	13158.00	13158.00
9	Conference and Seminars	120018.00	120018.00
10	Motor Vehicles	1750954.00	1750954.00
11	Audit fees		
12	Canteen	704992.00	704992.00
13	Advances		
	(a) HBA		
	(b) Other advances(lic fees & advance for hiring official acco.)		
14	Others (Centers)		
15	Centenuary year Sp.Allocation for Conf. etc.(Sc.day)	31201.00	31201.00
	(ii) Total other than salary items (II)	**16969929.00**	**16969929.00**
	TOTAL GROSS BUDGETORY SUPPORT (I)+(II)	**85244035.00**	**85244035.00**

on leave

Admin Asst.-B | Admin officer - B | Admin Officer-C | Accounts Officer | Head, Admin & Finance

TATA INSTITUTE OF FUNDAMENTAL RESEARCH

NATIONAL CENTRE FOR RADIO ASTROPHYSICS

BUDGET EXPENDITURE STATEMENT FOR APRIL- 2025

TISS BUDGET	19th PLAN	Expenses During April 2025 Total	Expenses upto 30/04/2025 Total
A)	**R & D Work**		
19P1000	UGMRT Servo system Improvement	33630.00	33630.00
19P1100	Improvement to the Mechanical system of GMRT		
19P1200	GMRT Front end upgrade	63248.00	63248.00
19P1300	GMRT Back end upgrade		
19P1400	GMRT Telemetry and Operational		
19P1500	uGMRT data archive enhancements		
19P1600	The expanded GMRT (eGMRT)		
19P1700	Data Storage for Ooty Wild Field Array (WFA)-	15813.00	15813.00
19P1800	Refurnish Muthorai Cylinder		
19P1900	Civil And Electrical	835413.00	835413.00
19P2000	Enhancement of Computing Infrastructure	101834.00	101834.00
19P2100	Upgrade of SIRC facility		
19P2200	Radio Physics Laboratory (RPL)		
19P2300	Commensal of Transient searches		
19P2400	Radio Astronomy from Space		
19P2500	Solar Science with MWA		
19P2600	Tata Pulsar Timing Array (TPTA)		
19P2700	Next Gen Radio Astronomy facility		
19P2800	Observing Keck Observatory		
19P2900	DESI		
	SUB TOTAL OF R & D	1049938.00	1049938.00
B)	**SUMMARY OF INFRASTRUCTURE FACILITY**		
19P1100	Improvement to the Mechanical system of GMRT	1398623.00	1398623.00
19P1900	Civil And Electrical	728251.00	728251.00
	SUB TOTAL OF INFRASTRUCTURE FACILITY	2126874.00	2126874.00
	TOTAL OF R & D and Infrastructure Facility	3176812.00	3176812.00

Admin Asst.-B | Administrative Officer(B) | Admin.Officer(C) | Accounts Officer | Head, Admin & Finance

Bank Balance Status 2025-26

Bank balance as on 30/04/2025

		NON PLAN (Rs. In lakhs)			19th plan			EMD/Sec.Deposit Retention
		1st April 25	During April-25	Upto April 25	1st April 25	During April-25	Upto April 25	
A	**Opening balances**	66.78		66.78	120.39		120.39	235.38
B	**Details of Receipts during the month**							
	Salary		737.00	737.00				
	Operational		275.00	275.00		300.00	300.00	
	CHSS retire medical reimbursement from DAE			0.00				
	Misc. Receipt/Guest House/S.Drs etc		2.02	2.02			0.00	1.38
	Other-Transfer		2.90	2.90				
	Total Receipt	66.78	1016.92	1083.70	120.39	300.00	420.39	236.76
C	**Less Expenditure**			0.00			0	
	Salary		614.75	614.75				
	Operational		169.70	169.70		31.77	31.77	1.16
	Spent on retiree medical		67.99	67.99				
	Budget expenditure Total	0.00	852.44	852.44	0.00	31.77	31.77	1.16
	Expences other than budget/Transfer etc.			0.00				
	Total Expenditure	0.00	852.44	852.44	0.00	31.77	31.77	1.16
D	**Total Closing Balances (B-C)**	66.78	164.48	231.26	120.39	268.23	388.62	235.60

Head, Admn. & Finance.

		Closing Balance				
BANK OF INDIA A/C1 (Operational)		2616385.00				
BANK OF IDNIA A/C 7 (Salary)		814289.00				
BANK OF INDIA CC (Operational)		655575.00				
CBI Pune (Operational)		608.00				
TSA Accounts		18804073.00				
CBI Ooty (Operational)		169860.00				
Bank of India Narayangaon (Operational)		15200.00				
TOTAL		23075990.00		230.76		different
Cash in hand						
NCRA	18461.00					
RAC	0.00					
GMRT	32171.00	50632.00		0.50	231.26	0.00
Bank of India A/c No.5 PLAN		11305113.00				
TSA PLAN		27557561.00	38862674.00		388.62674	-0.01
Bank of India A/c No 508-EMD/Sec Dep./Retention		23560335.00			235.60335	0.00

21.05.2025

NON PLAN

GFR 19 – A

(See Rule 212 (1))

Form of Ut i l izat ion Cer t i f icate

S.No .	Particulars	Amount (Rs.in lakhs)	
			Cer t i f ied that out of
1	Opening Balance	66.78	Grants- in-aid
			sanct ioned during the
2	Received from TIFR		year 2025-2026 in favour of
	Salary	737.00	National Centre for Radio
	Operational	275.00	Astrophysics under
	CHSS Medical	0.00	this Ministry/ Depar tment
	Misc. Receipts	0.30	let ter No. gi ven in the
	Other -Transfer/Recovery receipts	4.62	margin and Rs . 66.78 lakhs
	Total Receipts	1083.7	on account of unspent balance of
	LESS :		the previous year, Rs.1083.70 total
			receipt , a sum of Rs. 852.44 lakhs
a.	Salary - 614.75		have been ut i l i zed up to 30-04-2025
b	Operatinal Exps.- 169.70		for the purpose of salary and
c	CHSS Medical- 67.99		operational expenditure for
d	Exps other than		which i t was sanctioned
	Budget/Transf -	852.44	and that the balance of
	Total Payments		Rs.231.26 lakhs
	Closing Balance on		remaining unutilized at
	30/04/2025	231.26	the end of the year has been
			surrendered to Government
			vide No. --- dated -----)
			wi l l be adjusted towards
			the grants - in-aid payable
			during the year 2026-2027

1. Cer t i f ied that I have sat isf ied mysel f that the condi t ions on which the grants-in-aid was sanctioned have been dul y ful f i l led/are being fulfilled and that I have exercised that fol lowing check s to see that the money was actually utilised for the purpose for which it was sanctioned

Kinds of checks exercised.

1

2

3

4

5

Signature

Designation Head , Admin & Finance

Date

19 th PLAN 21-05-2025

GFR 19 – A

Form of Ut i l izat ion Cer t i f icate

S.No .	Particulars	Amount (Rs.in lakhs)	
1	Opening Balance	120.39	Cer t i f ied that Grants- in-aid sanct ioned during the year 2024-2025 in favour of National Centre for Radio Astrophysics under this Ministry/ Depar tment let ter No. gi ven in the margin is and Rs .120.39 lakhs on account of unspent balance of the previous year, Rs.420.39 total receipt, a sum of Rs.31.77 Lakh has been utilised up to 30/04/2025 for the purpose of operational expenditure for which it was sanctioned and that the balance of Rs.388.62 lakhs remaining unutilized at the end of the year has been surrendered to Government (vide no ….dated……) will be adjusted towards the grants-in -aid payable during the year 2026-2027
2	Received from TIFR	300.00	
3	Other Receipts	0.00	
	Total Receipts	420.39	
	LESS : a) Salary - b) Operational - 31.77 c) Other than budget- Total Expenditure	31.77	
	Closing Balance on 30-04-2025	388.62	

1. Cer t i f ied that I have sat isf ied mysel f that the condi t ions on which the grants-in-aid was sanctioned have been dul y ful f i l led/are being fulfilled and that I have exercised that fol lowing check s to see that the money was actually utilised for the purpose for which it was sanctioned

Kinds of check s exercised.

1
2
3
4
5

Signature

Designation Head, Admin & Finance

Date